

**Town of Pleasant Valley
Eau Claire County, Wisconsin**

**RESOLUTION NO 19-16-15
BUDGET AMENDMENT**

A resolution changing the 2019 budget of the Town of Pleasant Valley, Eau Claire County, Wis., adopted by two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Pleasant Valley as follows:

REVENUE ACCOUNTS EXCESSES INCREASED

Excess revenues of \$425.00 are hereby applied **to** HWY MAINT AND CONST Revenue Account, and
Excess revenues of \$10,485 are hereby applied **to** SEVERANCE/YIELD/WITHDRAWAL Revenue Account, and
Excess revenues of \$4,000 are hereby applied **to** INTEREST INCOME Revenue Account
Excess revenues of \$1,290.00 are hereby applied **to** 2% FIRE DUES Revenue Account.

FROM CAPITAL OUTLAY ACCOUNTS

The sum of \$10,000.00 is hereby transferred **from** the PARK PARKING LOT CAPITAL OUTLAY Account, and
The sum of \$6,500.00 is hereby transferred **from** the HWY BLDG OUTLAY CAPITAL OUTLAY Account.

FROM RESERVE ACCOUNTS

The sum of \$1,825.00 is hereby transferred **from** the HWY EQUIP Reserve Outlay Account.

FROM EXPENSE ACCOUNTS

The sum of \$12,700.00 is hereby transferred **from** the HWY MATERIALS Expense Account, and
The sum of \$1,000 is hereby transferred **from** the HWY ROAD CONSTRUCTION Expense Account, and
The sum of \$2,845.00 is hereby transferred **from** the HWY TREE TRIMMING Expense Account, and
The sum of \$730.00 is hereby transferred **from** the HWY BLDG MAINTANANCE Expense Account, and
The sum of \$500.00 is hereby transferred **from** the HWY BLDG EXPENSE Expense Account.

INCREASE EXPENSE ACCOUNTS

The sum of \$7,415.00 is hereby transferred **to** ILL TAX/TAX REFUND Expense Account, and
The sum of \$1,290.00 is hereby transferred **to** 2% FIRE DUES Expense Account, and
The sum of \$11,500.00 is hereby transferred **to** HWY MAINT SUPPLIES Expense Account, and
The sum of \$29,500 is hereby transferred **to** HWY VEHICLE/EQUIP Expense Account, and
The sum of \$400.00 is hereby transferred **to** BRIDGE/CULVERT Expense Account, and
The sum of \$370.00 is hereby transferred **to** HWY BLDG UTILITY Expense Account.

INCREASE OUTLAY ACCOUNTS

The sum of \$1,825.00 is hereby transferred **to** HWY EQUIP OUTLAY Account.

The total net transferred is \$52,300.00

ADOPTED 9-9-2019 _____
Chairman

Attest - Clerk